| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 40 | $\$ 1,361,062$ | $\$ 328,653$ |
| Administration | 9 | $\$ 523,993$ | $\$ 130,405$ |
| Board Member | $\mathbf{9}$ | $\$ 6,700$ | $\$ 0$ |

