

| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|----------------------------------------|
| Operations           | 30        | \$2,519,150 | \$1,066,555                            |
| Administration       | 7         | \$761,848   | \$317,630                              |
| Laboratory           | 5         | \$425,895   | \$155,774                              |
| Shop                 | 2         | \$216,758   | \$83,958                               |
| Outreach & Education | 2         | \$184,239   | \$99,694                               |
| Board                | 19        | \$11,800    | \$0                                    |