| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 20 | $\$ 503,591$ | $\$ 312,614$ |
| Management | 2 | $\$ 231,423$ | $\$ 140,607$ |
| Administration | 2 | $\$ 142,780$ | $\$ 144,977$ |
| Board Member | 5 | $\$ 3,900$ | $\$ 0$ |

