

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Field      | 16        | \$1,382,628 | \$400,806                              |
| Admin      | 6         | \$698,949   | \$250,265                              |
| Trustee    | 15        | \$14,800    | \$0                                    |