

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	26	\$1,494,416	\$391,545
Fire	26	\$1,392,605	\$306,065
Public Works	16	\$919,289	\$285,280
Administration	9	\$777,729	\$131,785
Finance	5	\$351,680	\$100,243
Recreation	11	\$187,447	\$39,620
Planning	3	\$187,038	\$29,102
Code Enforcement	2	\$141,511	\$52,331
Council	7	\$21,224	(\$890)