

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	3	\$359,844	\$70,743
Technical Services	7	\$200,923	\$34,205
Information Services	5	\$171,268	\$32,921
Outreach Services	5	\$135,452	\$14,424
Youth Services	1	\$58,463	\$16,527
Facilities Services	1	\$25,749	\$0
Board Member	5	\$0	\$0