| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Public Services | 19 | $\$ 89,560$ | $\$ 159,513$ |
| Administration | 5 | $\$ 450,956$ | $\$ 136,378$ |
| Support Services | 10 | $\$ 293,099$ | $\$ 79,470$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

