

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$498,702	\$101,181
Care Management	4	\$231,889	\$38,129
Adult Day Center	8	\$183,675	\$18,350
Senior Nutrition	4	\$174,285	\$39,101
Community Services	6	\$160,632	\$40,637
Caregiver Center	6	\$122,944	\$14,687
Transportation	4	\$100,958	\$31,906
Board Member	8	\$4,200	\$0