

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trinity Clinic	31	\$1,406,280	\$77,297
Medical Surgical Unit	35	\$1,397,611	\$91,435
Skilled Nursing	17	\$948,866	\$84,209
Laboratory	10	\$838,350	\$53,562
Emergency Room	10	\$771,201	\$60,997
Business Services	18	\$673,882	\$70,041
Physical Therapy	6	\$663,737	\$22,939
Accounting	6	\$561,077	\$53,092
Administration	4	\$545,836	\$35,447
Dietary	15	\$502,838	\$68,418
Housekeeping	13	\$410,983	\$34,224
Radiology	5	\$395,220	\$35,088
Ambulance	16	\$371,667	\$9,983
Admitting	13	\$364,328	\$20,747
Human Resources	6	\$333,204	\$26,617
Pharmacy	2	\$279,155	\$22,320
Information Technology	2	\$273,371	\$16,713
Maintenance	4	\$258,343	\$27,719
Hayfork Clinic	7	\$237,081	\$24,082
Nursing Administration	2	\$225,004	\$17,834
Health Information	5	\$210,346	\$28,724
Respiratory	4	\$195,598	\$22,723
Ultrasound	3	\$153,190	\$0
Operating Room	3	\$132,277	\$12,637
Top Care	1	\$122,146	\$13,033
Activities	2	\$103,852	\$13,139
Hayfork Physical Therapy	1	\$94,139	\$13,900
Infection Control	1	\$79,401	\$0
Purchasing	2	\$60,757	\$0
Utilization	1	\$51,519	\$6,491

Board Of Directors	5	\$0	\$0
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