

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	20	\$1,763,042	\$149,401
Rhc - Medical	20	\$1,482,956	\$137,943
Laboratory	23	\$1,441,663	\$92,059
Skilled Nursing Facility	44	\$1,282,331	\$141,276
Nursing	24	\$1,031,457	\$83,004
Radiology	16	\$966,196	\$133,187
Physical Therapy	15	\$782,087	\$83,297
Environmental Services	27	\$663,534	\$62,883
Surgery	12	\$649,604	\$48,387
Patient Access	18	\$570,475	\$84,884
Administration	3	\$521,350	\$34,184
Patient Financial Services	11	\$491,755	\$87,744
Finance	4	\$467,478	\$76,614
Pharmacy	7	\$439,988	\$40,981
Dietary	11	\$423,328	\$55,675
Facilities	7	\$373,003	\$80,912
Information Technology	3	\$325,128	\$37,690
Respiratory Therapy	7	\$314,859	\$27,702
Anesthesia	1	\$265,048	\$0
Human Resources	2	\$235,740	\$25,173
Nursing Administration	1	\$231,743	\$25,066
Rhc - Dental	6	\$223,173	\$26,600
Health Information Mgmt.	7	\$218,826	\$59,731
Education	2	\$178,986	\$5,727
Community Development	2	\$165,904	\$27,600
Quality Assurance	3	\$163,306	\$7,433
Utilization Review	1	\$159,432	\$13,274
Purchasing	2	\$140,686	\$12,524
Social Services	1	\$125,335	\$10,914
Infection Prevention	1	\$113,421	\$18,328

Medical Staff	1	\$88,377	\$17,279
Rhc - Mental	1	\$42,458	\$20,074
Speech Therapy	3	\$36,231	\$0
Board	5	\$20,000	\$0