

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinics	33	\$4,136,555	\$580,122
Finance	8	\$387,373	\$96,007
Grant Positions	5	\$287,092	\$51,773
Administration	2	\$273,117	\$54,988
Outreach	4	\$268,711	\$34,117
Facilities	4	\$200,270	\$4,788
Quality	2	\$166,867	\$7,517
Human Resources	3	\$152,830	\$29,825
Transportation	2	\$133,671	\$1,281
Information Technology	2	\$87,758	\$12,128
Education	1	\$80,826	\$1,491
Board Member	5	\$9,300	\$0