

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Emergency Dept. | 50 | \$2,350,166 | \$229,707 |
| Family Health Center | 30 | \$1,638,419 | \$195,596 |
| Nursing Admin | 11 | \$933,913 | \$87,460 |
| Skilled Nursing | 28 | \$862,117 | \$110,266 |
| Radiology | 9 | \$766,870 | \$71,607 |
| Laboratory | 17 | \$722,233 | \$53,894 |
| Physical Therapy | 13 | \$701,786 | \$84,420 |
| Acute | 13 | \$618,433 | \$46,630 |
| Patient Access | 19 | \$561,898 | \$76,889 |
| Environment Services | 21 | \$560,548 | \$91,282 |
| Dietary | 19 | \$523,655 | \$71,599 |
| Community Education | 12 | \$520,163 | \$82,626 |
| Resperatory Therapy | 13 | \$494,121 | \$15,736 |
| Information Technology | 6 | \$489,344 | \$38,370 |
| Surgery | 6 | \$407,179 | \$38,785 |
| Plant Maintenance | 4 | \$358,174 | \$36,522 |
| Health Information Management | 7 | \$347,752 | \$65,714 |
| Human Resources | 4 | \$283,636 | \$47,034 |
| Accounting | 3 | \$265,066 | \$26,603 |
| Pharmacy | 3 | \$220,357 | \$17,606 |
| Rural Health Clinic | 2 | \$211,975 | \$26,866 |
| Patient Accounting | 4 | \$198,096 | \$32,221 |
| Ultrasound | 3 | \$167,964 | \$25,630 |
| Risk Management | 1 | \$148,251 | \$14,740 |
| Materials Management | 2 | \$117,763 | \$19,345 |
| Administration | 1 | \$90,680 | \$16,446 |
| Medical Staff | 1 | \$64,943 | \$11,458 |
| Board Of Directors | 5 | \$14,676 | \$18,033 |
| Disaster Preparedness | 1 | \$12,665 | \$0 |