

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgery	11	\$731,521	\$60,657
Administration	4	\$706,357	\$58,540
Emergency Department	9	\$607,009	\$83,323
Laboratory	7	\$599,668	\$121,796
Clinic	13	\$535,756	\$90,238
Skilled Nursing	17	\$517,936	\$111,739
Medical Administration	5	\$408,899	\$16,420
Medical Records	8	\$388,133	\$59,780
X-Ray	4	\$331,636	\$28,456
Plant Maintenance	5	\$288,496	\$59,316
Respiratory	5	\$285,629	\$28,230
Kitchen	7	\$266,690	\$49,020
Information System Technology	3	\$252,052	\$35,240
Housekeeping	5	\$210,157	\$15,540
Licensed Vocational Nurse	4	\$210,042	\$47,214
Care Coordination	2	\$205,897	\$30,200
Admitting	6	\$159,119	\$0
Personnel	2	\$145,217	\$15,100
Purchasing	2	\$131,565	\$3,324
Finance	3	\$115,328	\$18,644
Occupational Therapy	2	\$92,228	\$0
Pharmacy	1	\$73,536	\$660
Marketing Public Relations	1	\$72,702	\$15,100
Data Processing	1	\$36,494	\$15,100
District Board	4	\$0	\$0