

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	118	\$10,403,714	\$2,764,906
ICU/CCU	69	\$9,134,612	\$2,643,243
Labor & Delivery	77	\$8,589,316	\$2,779,459
Med Surg	79	\$8,445,129	\$2,503,617
Pathology	100	\$7,998,547	\$2,087,757
Surgery	51	\$7,146,819	\$2,054,216
ONS	60	\$6,466,208	\$2,181,635
ES	122	\$6,417,320	\$2,522,380
Telemetry / 5-T	62	\$6,158,259	\$1,903,972
Pharmacy	59	\$6,044,141	\$1,766,071
Heart Center	56	\$5,813,276	\$1,919,605
Observation Care Unit	52	\$5,719,470	\$1,887,943
NS	81	\$5,444,283	\$2,101,554
Mother/Baby	47	\$5,221,488	\$1,566,091
Telemetry / 1-MAIN	46	\$5,114,040	\$1,398,609
Administration	15	\$4,827,909	\$597,865
Case Management	41	\$4,497,275	\$1,348,569
Patient Care Resources	64	\$4,451,511	\$1,490,618
Respiratory Care	44	\$4,351,289	\$1,291,429
DI	51	\$4,280,414	\$1,396,497
ONC	39	\$4,017,417	\$1,249,953
Patient Financial Services	46	\$3,881,504	\$1,507,484
Telemetry / 4-T	43	\$3,822,969	\$1,145,465
NICU	27	\$3,722,433	\$1,347,030
Materials Management	49	\$3,265,065	\$1,166,062
Information Technology	27	\$3,251,533	\$893,509
HIM	35	\$3,208,102	\$1,292,320
Pediatrics	24	\$3,156,842	\$881,645
Epic System	36	\$3,110,976	\$943,901
OPS	26	\$3,051,633	\$1,100,267

Patient Registration	48	\$2,862,962	\$1,139,882
Disease Specific Care	21	\$2,813,915	\$805,619
Plant Operations	20	\$2,706,276	\$245,342
Nursing Administration	17	\$2,583,436	\$687,316
Radiology RNs	16	\$2,500,609	\$900,730
Outpatient Infusion	24	\$2,474,436	\$800,238
PACU	17	\$2,396,904	\$537,889
Mammography Center	31	\$2,225,323	\$644,293
Cath Lab	16	\$2,099,517	\$630,413
General Accounting	17	\$1,746,898	\$555,192
Education	10	\$1,703,758	\$511,947
Human Resources	16	\$1,590,611	\$448,069
Rehab Services	22	\$1,529,320	\$556,868
Cardiac Sonography	10	\$1,455,120	\$326,069
Clinical Informatics	9	\$1,427,742	\$377,223
Endoscopy	11	\$1,392,871	\$535,234
CS OR	16	\$1,380,846	\$402,854
Cardiac Diagnostic Outpatient Clinic	15	\$1,306,149	\$366,725
Employee Health	18	\$1,263,285	\$341,886
Holding Area	8	\$1,224,714	\$548,751
Ultrasound	10	\$1,142,642	\$295,748
Phys & Bus Dev	7	\$1,137,800	\$263,769
Biomed	6	\$1,101,949	\$169,537
Volunteer Services	24	\$1,003,441	\$409,655
Cath Lab RN's	5	\$1,001,516	\$395,896
Transport/Spec Procedures	20	\$989,816	\$374,914
Cardiology RNs	8	\$936,380	\$396,957
Sleep Center	13	\$934,821	\$353,165
Cancer Resource Center	8	\$878,457	\$296,537
Financial Planning & Development	5	\$871,139	\$165,159
OT	13	\$846,423	\$197,944
OP Wound Care	11	\$827,807	\$332,126

Strategic Planning & Development	7	\$825,734	\$203,988
Cardiology	17	\$805,699	\$276,838
Foundation	9	\$803,378	\$274,935
Pharmacy OP Infusion	6	\$753,942	\$222,558
Cardiac Rehab	5	\$703,667	\$208,920
Medical Staff Services	6	\$700,492	\$199,840
Nuclear Med	5	\$681,908	\$173,908
Quality Management	5	\$656,700	\$155,913
Marketing	10	\$627,042	\$177,567
Plant Maintenance	7	\$609,882	\$94,856
Interpreters	13	\$550,910	\$210,300
Telecomm	9	\$533,982	\$219,380
Magnet Program	3	\$522,556	\$161,764
Blue Zones	2	\$503,008	\$99,348
Patient Experience	8	\$501,659	\$177,384
Admin Sup/Staffing Office	13	\$497,125	\$207,588
IP Wound Care	6	\$486,880	\$110,576
Coffee Shop	17	\$432,968	\$146,600
Risk Management	2	\$371,061	\$98,478
Safety	2	\$346,463	\$97,235
Cardio Diag	3	\$333,718	\$89,045
Accrdtation/Reg	3	\$331,135	\$80,406
Infection Control	2	\$328,484	\$86,611
Speech Therapy	6	\$310,280	\$35,237
Research Projects ECOG Clinical Trials	3	\$307,059	\$79,631
Public Relations & System Comm	1	\$234,549	\$37,605
Health Promotion	4	\$231,786	\$87,592
Contract Management	1	\$222,195	\$62,347
Corporate Compliance	2	\$221,869	\$64,595
Neurodiagnostics	5	\$199,466	\$100,264
Security	3	\$195,688	\$75,962
Mobile Clinic	4	\$194,802	\$36,407

Angio Special	1	\$190,102	\$86,162
Lactation	1	\$183,133	\$56,911
Pre Admission Testing	3	\$177,298	\$37,271
Facilities/Construction	2	\$154,573	\$51,636
CT Scan	1	\$149,501	\$73,669
Retail Pharmacy	3	\$128,262	\$45,027
Grounds	1	\$93,391	\$0
Board of Directors	5	\$73,256	\$0