

Department	Employees	Total Wages	Total Retirement & Health Contribution
ER	64	\$3,429,818	\$464,572
OR	36	\$2,693,259	\$443,072
MedSurg	38	\$2,466,114	\$302,915
FamilyPractice	35	\$2,032,565	\$390,346
HospitalAdmin	7	\$1,787,089	\$163,224
PACU	26	\$1,581,045	\$194,750
PTMammoth	28	\$1,565,353	\$332,517
Radiology	20	\$1,531,671	\$230,521
Laboratory	23	\$1,462,557	\$197,523
OrthoMammoth	16	\$1,319,216	\$197,735
PatientAcctOps	19	\$1,160,525	\$292,904
Specialty Clinic	16	\$954,621	\$219,316
PTBishop	14	\$906,184	\$202,310
Pharmacy	8	\$846,265	\$44,616
HIS	6	\$822,732	\$88,143
EnvSvcs	20	\$795,171	\$158,963
IS	7	\$778,429	\$111,020
Accounting	8	\$765,330	\$128,643
BehavioralHlth	7	\$660,203	\$109,772
PlantMaintenance	9	\$626,741	\$140,478
Pediatrics	13	\$604,245	\$98,311
Quality	6	\$602,611	\$95,710
Admitting	12	\$600,519	\$165,679
HR	5	\$519,528	\$95,700
Purchasing	7	\$498,049	\$107,648
Dietary	11	\$446,207	\$59,997
Respiratory	6	\$440,366	\$70,591
HealthInfoMgmt	6	\$376,532	\$49,607
DentalClinic	12	\$347,665	\$70,303
Chemotherapy	5	\$313,741	\$26,339

Population Health	4	\$312,017	\$90,154
LaborDelivery	15	\$308,261	\$28,876
OrthoBishop	4	\$305,243	\$43,098
PASS	5	\$269,241	\$62,300
Biomed	2	\$241,361	\$30,837
SurgicalClinic	4	\$237,718	\$32,588
CaseMgmt	5	\$226,434	\$32,779
Interpreters	3	\$203,527	\$78,258
SafetySecurity	12	\$186,516	\$6,345
CommHealth	2	\$157,335	\$49,838
OccupTherapy	3	\$156,896	\$31,114
EmployeeHealth	2	\$147,654	\$25,838
InfectionPrevention	1	\$142,269	\$31,456
OccuTherpayBishop	1	\$95,203	\$11,978
FundDev	1	\$91,320	\$31,456
Medical Staff	1	\$82,033	\$20,469
SGSA	1	\$77,431	\$27,485
Child Care	4	\$74,978	\$5,705
Board Members	5	\$6,800	\$0