

Department	Employees	Total Wages	Total Retirement & Health Contribution
012 - Emergency Dept	19	\$1,514,832	\$87,987
006 - Medical/Surgical	30	\$1,455,762	\$87,321
010 - Long Term Care/Snf	39	\$1,412,457	\$102,829
011 - Clinic I	34	\$1,208,513	\$88,681
035 - Home Health	15	\$871,702	\$65,252
045 - Lab	9	\$863,809	\$54,707
060 - Radiology	12	\$765,794	\$46,688
099 - Dietary	19	\$483,541	\$34,118
610 - Administration	4	\$458,598	\$49,545
480 - Information Technology	4	\$398,013	\$33,844
560 - Admitting	12	\$381,498	\$17,116
094 - Outside Services Jail	4	\$317,645	\$25,018
022 - Clinic II	5	\$311,268	\$18,285
440 - Housekeeping	13	\$304,565	\$36,473
063 - Ultrasound	3	\$301,937	\$27,165
074 - Cardiopulmonary	7	\$286,003	\$13,638
460 - Plant Maintenance	6	\$236,040	\$13,664
570 - Human Resources	4	\$232,597	\$13,432
071 - Pharmacy	3	\$227,901	\$16,177
033 - Clinic III	4	\$209,245	\$1,296
040 - Surgery/Recovery	3	\$208,082	\$21,088
700 - Health Information Mgmt	5	\$171,023	\$37,915
510 - General Accounting	3	\$170,349	\$3,055
001 - Nursing Administration	3	\$169,179	\$8,939
752 - Quality Assurance	2	\$162,566	\$20,600
780 - Education Dept	1	\$145,656	\$4,818
038 - Hospice	3	\$139,687	\$10,353
753 - Infection Control	2	\$115,484	\$11,313
400 - Purchasing	3	\$108,684	\$8,532
710 - Medical Staff	2	\$73,325	\$14,280

561 - Admitting	1	\$20,214	\$0
12 - Clinic I	1	\$10,800	\$0
Board Members	5	\$4,600	\$0