

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	10	\$634,572	\$117,066
Communications & Marketing	7	\$558,694	\$115,002
Youth Services Ft Ben	6	\$486,961	\$118,416
Accounting	4	\$479,028	\$91,568
Chf Gym Ft Ben	5	\$384,019	\$63,148
Administration	2	\$355,348	\$72,268
Personal Trainers - Floor Time	5	\$239,448	\$40,993
Volunteers	3	\$233,230	\$47,265
Well Being Services Ft Ben	3	\$232,364	\$22,213
Human Resources	2	\$192,255	\$25,146
Youth Wellness Center - Ft	3	\$168,892	\$39,010
Lifespans Admin Ft	1	\$158,517	\$33,206
Aplex Ops Ft Ben	2	\$154,939	\$36,353
Administrative Services	2	\$126,354	\$22,545
Aplex Camps Seasonal Pt No Ben7	18	\$119,141	\$0
Accounting P/T	2	\$102,906	\$22,316
Aplex Ops Pt Pers Only	4	\$97,294	\$5,472
Youth Services - Ft Dfs Grant	1	\$96,987	\$26,555
Information Services	1	\$83,623	\$15,311
Chf Gym Instructor	21	\$81,226	\$0
Instructors Pilates	7	\$65,305	\$0
Youth Wellness Center - Part-Time	1	\$45,607	\$4,274
Personal Trainers Pers Only	3	\$45,137	\$3,182
Adventure Staff Pt No Ben	7	\$40,729	\$0
Community Services Pers Only	1	\$39,629	\$2,976
Chf Gym Pt Ben	2	\$30,672	\$3,856
Senior Living	1	\$22,767	\$1,592
Workwell Pers Only	1	\$21,735	\$852
Volunteers Pers Only	1	\$20,870	\$874
Instructors Yoga	8	\$19,498	\$25

Chf Gym Pt Pers Only	1	\$15,081	\$569
Communications Temp No Ben	1	\$11,800	\$0
Communications Pers Only	1	\$10,399	\$778
Well Being Services No Benefits	1	\$7,815	\$0
Human Resources Pers Only	1	\$6,959	\$846
Personal Trainers Admin	1	\$6,583	\$0
Board Member	4	\$6,400	\$0
Human Resources Temp	1	\$3,844	\$0
Aplex Camp Staff Pt No Ben	1	\$2,226	\$0
Admin Temp	1	\$1,030	\$0
Hr Part-Time Benefits	1	\$1,001	\$75