

Department	Employees	Total Wages	Total Retirement & Health Contribution
7010 Emergency	287	\$16,333,743	\$2,130,248
6010 CCU	460	\$11,696,421	\$3,726,543
7500 Clinical Lab	148	\$8,217,048	\$1,177,906
7400 L and D	110	\$8,063,188	\$1,197,867
6150 PCU	413	\$7,890,623	\$3,110,452
6174 4T	459	\$7,795,841	\$3,360,278
6176 3T	457	\$7,686,648	\$3,578,394
6380 Couplet Care	146	\$7,056,778	\$1,586,378
7710 Pharmacy	96	\$6,855,304	\$780,622
6175 5T	437	\$6,811,384	\$3,508,322
7720 Respiratory	109	\$6,709,968	\$1,078,059
6050 NICU	164	\$6,242,720	\$1,569,364
7420 Surgery	81	\$5,232,009	\$666,946
8440 EVS	170	\$4,760,389	\$832,282
8757 PCC	67	\$4,449,569	\$689,775
8420 Security	109	\$4,166,038	\$590,466
8530 OSBO	67	\$3,962,674	\$765,613
6180 2E	336	\$3,661,814	\$2,457,768
8480 ITSG	59	\$3,655,843	\$433,916
8610 Administration	24	\$3,341,907	\$185,321
6177 3N	308	\$3,127,265	\$2,444,213
8533 ER Reg	80	\$3,100,043	\$828,314
7630 Radiology	44	\$3,031,389	\$491,267
8340 Dietary	101	\$2,782,677	\$663,446
6340 MHU	58	\$2,655,005	\$479,712
8700 Med Records	45	\$2,319,118	\$412,937
6290 Peds	109	\$2,170,723	\$1,099,694
8211 Education	49	\$2,090,676	\$381,776
7429 PreAdmit_SDS	28	\$2,073,317	\$375,713
7427 PACU	78	\$1,964,688	\$630,005

7570 Cath Lab	27	\$1,895,667	\$259,180
8720 Nursing Admin	43	\$1,885,671	\$294,761
7770 Rehab	32	\$1,832,289	\$283,835
8730 Float Pool	329	\$1,744,776	\$2,581,392
7430 OPTC	22	\$1,729,610	\$273,562
8560 Admitting	36	\$1,661,507	\$373,460
7670 Ultrasound	18	\$1,641,215	\$172,987
8460 Maintenance	20	\$1,599,751	\$284,241
8482 Clinical Inform	11	\$1,474,353	\$115,594
8531 Pt Access	31	\$1,398,339	\$284,872
7422 Surgery WIP	34	\$1,361,886	\$390,432
7887 WIC	39	\$1,270,605	\$272,224
8650 HR	25	\$1,270,547	\$197,606
7572 CVPprep Recovery	16	\$1,248,988	\$141,636
7470 Central Distrib	25	\$1,246,264	\$189,071
7680 Cat Scan	15	\$1,240,010	\$210,901
7421 Surgery GI	16	\$1,217,383	\$178,060
7428 PACU WIP	29	\$1,029,061	\$284,959
8370 Transport	40	\$994,566	\$196,816
7471 CPD	22	\$927,108	\$117,537
8510 Accounting	20	\$918,099	\$112,487
7291 Home Health Skilled	17	\$767,335	\$81,797
7292 Home Health Physica	8	\$743,937	\$52,320
8753 Qualy Mngt_Clin Safety	18	\$728,644	\$234,386
7660 MRI	6	\$679,192	\$80,429
7290 Home Health	20	\$661,580	\$148,724
7011 Trauma	10	\$656,199	\$127,450
8401 Materials	11	\$648,403	\$79,645
8461 Facilities	7	\$647,013	\$75,223
6012 Stroke Prgm	13	\$630,469	\$184,060
7014 FSU SART	21	\$619,542	\$60,418
8342 Dietary Nutrition	17	\$609,664	\$130,322

8710 Med Staff	8	\$568,148	\$60,395
8771 Fam Resource Ctr	65	\$552,130	\$649,141
8888 Transitional Duty	57	\$550,286	\$441,646
8495 Rad Support	21	\$549,739	\$92,513
7878 Wound Care	11	\$536,715	\$123,124
7560 Echo	10	\$495,292	\$21,422
8481 Biomed	5	\$470,525	\$50,209
7650 Nuclear Medicine	3	\$461,596	\$28,493
8752 Infection Control	7	\$409,997	\$52,992
8758 Pt_Family	11	\$401,589	\$85,103
8703 Clinical Doc Improve	3	\$394,255	\$14,756
8330 Cafeteria	14	\$371,203	\$67,088
8471 PBX	9	\$353,466	\$58,897
8612 WIP Admin	6	\$335,419	\$72,638
7621 EEG	2	\$321,617	\$38,666
8562 Bed Board	11	\$319,632	\$47,639
7076 OB Clinic	5	\$290,275	\$49,397
8651 EE Relations	4	\$284,011	\$23,055
6173 Oncology	2	\$279,915	\$31,283
8611 Compliance	3	\$241,930	\$29,305
8470 Telecom	2	\$231,912	\$10,097
8513 Payroll	6	\$226,514	\$54,687
8632 Marketing	4	\$222,491	\$13,908
7590 Cardiology	4	\$215,637	\$42,497
7280 Palliative Program	3	\$213,264	\$39,502
8410 Grounds	6	\$197,527	\$34,047
7790 Occup Therapy	8	\$196,760	\$55,044
8702 Tumor Reg	3	\$196,342	\$13,558
7884 Employee Health	3	\$175,896	\$37,076
8016 AVOIC	1	\$156,034	\$14,711
7472 CPD WIP	4	\$142,714	\$17,991
7293 Home Health Occup	2	\$137,573	\$11,237

8732 Patient Safety Assistance	83	\$123,814	\$578,555
8250 Pharm Paramedical Ed	5	\$107,629	\$15,755
7591 EKG	2	\$105,849	\$23,971
8631 AVH Foundation	1	\$92,655	\$20,964
8673 New To You	2	\$84,951	\$15,577
8670 Volunteers	1	\$84,855	\$15,462
8212 Disaster Prep	1	\$73,582	\$7,347
8618 Managed Care Srvcs	1	\$72,039	\$14,789
8614 Claims	2	\$61,115	\$16,215
8701 Transcription	1	\$59,803	\$22,274
8672 Retail	2	\$47,336	\$6,254
7297 Home Health OB	15	\$38,668	\$89,737
8889 Inactive Non Industrial	19	\$36,780	\$34,025
7017 Bridge Program	2	\$19,674	\$14,734
7296 Home Health Aides	7	\$7,145	\$31,953
7294 Home Health Speech	1	\$6,719	\$0
7295 Home Health Social Work	2	\$5,243	\$0
7399 Triage	2	\$2,681	\$9,525
8886 Inactive Workers Comp	5	\$1,512	\$6,984
Governing Board	5	\$0	\$74,875