

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing - SNF	113	\$3,993,229	\$343,763
Nursing - Clinic	22	\$1,443,793	\$145,619
Gen.& Administration	11	\$683,312	\$59,468
Dietary	23	\$680,110	\$95,226
Nursing - SNF	4	\$677,090	\$46,370
Housekeeping	16	\$385,930	\$57,954
Clinic Administration	8	\$259,928	\$24,351
HR & Staff Development	4	\$243,440	\$22,061
Medical Records	2	\$148,434	\$7,664
Environmental	4	\$145,077	\$8,297
Activities	3	\$122,827	\$12,581
Laundry	6	\$104,442	\$6,299
Maintenance	3	\$94,205	\$6,280
Social Services	2	\$62,290	\$8,229
Office of the Board	6	\$16,000	\$0