| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative Office | 2 | $\$ 386,249$ | $\$ 46,014$ |
| Finance | 1 | $\$ 127,693$ | $\$ 19,868$ |
| Board Of Director | 5 | $\$ 6,500$ | $\$ 0$ |

