| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Facilities | 19 | \$1,157,170 | \$316,733 |
| Operations | 31 | \$1,016,228 | \$301,541 |
| Administration | 6 | \$389,918 | \$78,676 |
| Board Member | 5 | \$0 | \$0 |