

Department	Employees	Total Wages	Total Retirement & Health Contribution
MRF Operations	53	\$3,137,651	\$1,067,370
Maintenance Shop	11	\$1,195,426	\$346,061
Landfill Operations	9	\$989,922	\$292,130
Site & Facilities	12	\$856,197	\$245,855
Administration	5	\$643,391	\$137,355
MRF Maintenance	11	\$568,975	\$203,814
Accounting	5	\$510,244	\$136,211
Engineering	4	\$495,046	\$99,723
Landfill Gas	3	\$463,482	\$87,137
Scales	6	\$416,191	\$128,328
Household Hazardous Waste	5	\$412,618	\$119,538
Public Education	5	\$364,933	\$80,227
Human Resources	3	\$324,697	\$86,329
Safety& Risk Management	2	\$195,860	\$45,603
Board Of Directors	8	\$16,300	\$0