

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	12	\$777,031	\$325,605
Water Resources	4	\$282,131	\$106,709
Facilities	3	\$204,299	\$59,980
Executive	2	\$193,028	\$60,735
Financial	2	\$163,541	\$74,376
Administrative	2	\$142,868	\$56,673
Board Of Directors	5	\$0	\$0