| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance \& Operations | 11 | $\$ 609,486$ | $\$ 221,999$ |  |
| Administration | 2 | $\$ 283,770$ | $\$ 94,651$ |  |
| Board Of Trustees | 5 | $\$ 5,130$ | $\$ 0$ |  |

