| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 114 | $\$ 16,929,945$ | $\$ 3,399,521$ |  |
| Misc. Admin | 10 | $\$ 970,703$ | $\$ 242,942$ |  |
| Board Of Directors | 7 | $\$ 0$ | $\$ 0$ |  |

