| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Public Safety | 14 | \$1,716,068 | \$344,955 |
| Public Safety Seasonal | 2 | \$112,479 | \$6,499 |
| Administration | 3 | \$61,426 | \$8,076 |
| Public Safety Volunteer | 20 | \$43,776 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |