

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	426	\$22,170,052	\$6,186,072
Behavioral Health	376	\$17,172,273	\$3,954,458
Sheriff-Coroner	124	\$9,260,337	\$2,195,533
Sheriff Corrections Div	130	\$7,798,558	\$1,970,785
Fire Protection	87	\$5,437,294	\$952,406
MHSA Act Prop #63	112	\$4,912,622	\$1,071,654
Probation And Corrections	74	\$4,820,974	\$1,385,919
District Attorney	61	\$4,155,617	\$1,234,071
Health Services	66	\$4,005,991	\$940,701
Substance Abuse	81	\$3,836,262	\$778,945
Public Wks Road Const & Maint	70	\$3,705,430	\$1,017,906
Agriculture Commissioner	44	\$3,080,195	\$669,829
Child Support Services	51	\$2,845,379	\$829,978
County Property Services	50	\$2,154,952	\$583,169
WIA Funds-OET	35	\$1,939,298	\$593,569
Public Defender	21	\$1,902,642	\$489,991
Air Pollution Control	24	\$1,622,782	\$426,449
Human Resources & Risk Mngmnt	26	\$1,500,052	\$391,997
Information Systems	21	\$1,418,303	\$383,070
Juvenile Hall	31	\$1,392,860	\$457,217
Assessor	27	\$1,277,506	\$348,591
Auditors	21	\$1,148,224	\$335,368
County Counsel	16	\$1,100,843	\$324,685
Planning Department	20	\$1,072,752	\$277,117
Court Security	13	\$1,064,742	\$193,592
Public Health Environmental Sv	14	\$1,034,920	\$279,722
Betty Jo Receiving Home	23	\$972,112	\$204,604
Executive Office	12	\$886,661	\$206,169
Planning Building Inspection	14	\$718,542	\$244,163
El Centro Cares Covid-19	20	\$672,383	\$167,317

Employee Retirement	14	\$649,974	\$183,316
Recorder & County Clerk	14	\$577,004	\$150,919
Treasurer	13	\$575,916	\$154,217
Holtville Law Enforcement	7	\$551,013	\$78,183
Future of Pub Health Foph-014	7	\$525,314	\$77,120
MHSA P.E.I.	14	\$517,674	\$141,142
Fire Protection-Impcity	7	\$515,010	\$81,336
Budget & Fiscal	8	\$494,069	\$137,445
Hidta District Attorney	7	\$489,642	\$113,524
Public Administrator	10	\$477,987	\$137,184
Youth Offender Block Grant	9	\$438,199	\$137,545
Mosquito Abatement	7	\$370,325	\$105,594
California Children Services	6	\$358,492	\$118,818
Garage Operating Fund	9	\$357,731	\$121,717
Board of Supervisors	5	\$346,663	\$51,941
Purchasing	7	\$328,175	\$84,893
Registrar of Voters/Elections	13	\$315,817	\$73,372
MHSA Innovation	8	\$310,512	\$66,975
Imp Cnty Community Econ Develop	7	\$306,693	\$64,260
Sheriff-Oren R Fox Detention F	4	\$302,691	\$67,075
Public Works Solid Waste Disp	6	\$296,281	\$96,902
Library	10	\$283,283	\$74,838
Animal Control	7	\$281,582	\$86,666
IHSS Public Authority	5	\$255,783	\$63,825
Clerk of The Board	4	\$231,866	\$58,649
Cooperative Extension	5	\$226,505	\$66,485
Tax Collector	5	\$217,907	\$72,954
Parks & Recreations	6	\$215,441	\$69,258
Glamis Dune	2	\$209,912	\$48,963
Public Works Engineering & Sur	4	\$193,527	\$60,799
Victim Witness Asst Program	4	\$186,374	\$35,486
Veterans Services	5	\$169,362	\$22,435

Continuum of Care	3	\$166,615	\$22,098
Probation IVSIT	2	\$162,766	\$63,267
Area Agency On Aging	3	\$149,732	\$23,886
Wraparound Program-Probation	2	\$143,370	\$12,301
Ic-Internet Crime Unit	1	\$138,489	\$29,890
Hidta-Coalition Mmt	1	\$120,545	\$38,009
Tobacco Education	2	\$101,623	\$14,759
Hidta Grant-Coalition	1	\$97,306	\$6,711
office of Emergency Services	2	\$89,658	\$27,355
Law Enfor Specialized Unit	1	\$89,380	\$37,906
Equal Employment Opportunity	1	\$88,848	\$4,739
Real Estate Fraud Unit-DA	1	\$86,912	\$35,339
Stonegarden 2020 Sheriff	2	\$86,637	\$14,863
Juv Justice Realignment Blo Gr	1	\$75,092	\$33,600
IVc Law Enforcement-Sheriff's	1	\$63,360	\$7,851
AB1913-Probation	1	\$61,502	\$6,529
Airport-Imperial	2	\$54,134	\$14,513
Hidta-Lecc	1	\$52,379	\$23,693
Underserved Advocacy Program	1	\$49,307	\$5,033
Elder Abuse Program	2	\$48,618	\$9,181
Imperial Dispatch Service	1	\$44,885	\$10,762
Small Business Development	2	\$43,837	\$27,506
Special Library Projects	2	\$37,284	\$0
Auditor-Social Services Sect	1	\$36,378	\$6,813
Tobacco Grant Program	1	\$33,963	\$10,713
Victim Services (Xc) Program	2	\$27,850	\$8,737
Raise A Reader County Wide	1	\$23,904	\$4,620
Sheriff-Boat & Waterway	1	\$9,745	\$7,522