| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 52 | $\$ 6,227,363$ | $\$ 1,414,851$ |
| Administration | 6 | $\$ 468,316$ | $\$ 76,256$ |
| Crrd | 5 | $\$ 312,760$ | $\$ 115,290$ |
| Fleet Services | $\mathbf{5}$ | $\$ 194,209$ | $\$ 54,965$ |
| Pt Fleet Svc | $\mathbf{3}$ | $\$ 46,581$ | $\$ 6,372$ |
| Elected Official | 1 | $\$ 5,200$ | $\$ 0$ |
| Training Specialist-Cpr | 5 | $\$ 2,214$ | $\$ 0$ |

