| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 23 | $\$ 1,165,307$ | $\$ 157,555$ |
| Administration | 2 | $\$ 78,764$ | $\$ 17,288$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

