| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 53 | $\$ 9,492,511$ | $\$ 4,230,934$ |
| Admin | 12 | $\$ 1,050,948$ | $\$ 287,712$ |
| Governing Body | 7 | $\$ 17,000$ | $\$ 0$ |

