| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 16 | $\$ 2,391,801$ | $\$ 827,948$ |
| Administration | 2 | $\$ 311,373$ | $\$ 146,202$ |
| Board Member | 5 | $\$ 6,600$ | $\$ 11,750$ |

