

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	64	\$3,577,471	\$1,047,204
Fire	34	\$2,993,036	\$730,945
Ambulance	39	\$952,268	\$155,968
Public Works	20	\$724,655	\$275,698
Administration	6	\$426,704	\$92,293
Transit Services	10	\$312,567	\$74,046
Finance	7	\$258,544	\$71,058
Community Services	8	\$222,624	\$40,501
Building	5	\$220,644	\$72,244
Community Development	1	\$146,771	\$38,016
Human Resources	2	\$104,959	\$12,020
Cultural Arts	3	\$96,689	\$26,307
Internal Services - Fleet	1	\$83,428	\$29,152
City Council	5	\$18,360	\$73,879
Economic Development	1	\$14,183	\$3,557