

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	69	\$5,018,433	\$926,070
Administration	11	\$615,466	\$160,026
Fire Prevention	2	\$139,076	\$46,692
Training	1	\$79,288	\$29,532
Governing Body	5	\$3,886	\$30,096