| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety Personnel | 24 | $\$ 3,745,936$ | $\$ 571,632$ |  |
| Administration | 4 | $\$ 527,386$ | $\$ 160,552$ |  |
| Board Of Directors | 5 | $\$ 2,200$ | $\$ 0$ |  |

