

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Emergency Operations | 143 | \$36,041,067 | \$19,812,595 |
| Communications Center | 16 | \$2,695,428 | \$978,534 |
| Emergency Medical | 10 | \$765,300 | \$367,446 |
| Community Risk Reduction | 5 | \$667,156 | \$293,346 |
| Fire Chief | 4 | \$563,621 | \$367,645 |
| Training | 2 | \$509,468 | \$258,046 |
| Paramedic Academy | 8 | \$469,807 | \$107,887 |
| Finance | 3 | \$466,572 | \$234,289 |
| Technology | 3 | \$293,888 | \$129,459 |
| District Counsel | 1 | \$241,218 | \$78,687 |
| Human Resources | 2 | \$232,045 | \$140,360 |
| Facilities | 12 | \$189,625 | \$0 |
| Fleet | 2 | \$115,210 | \$28,060 |
| Volunteer Fire | 2 | \$35,498 | \$0 |
| Board of Directors | 5 | \$8,655 | \$112,611 |