

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	57	\$11,615,757	\$6,909,580
Administrative Services	6	\$642,298	\$344,375
Fire Prevention	5	\$434,137	\$187,231
Emergency Preparedness	1	\$93,790	\$0
Board Member	7	\$0	\$0