

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department of Social Services	2,693	\$129,129,794	\$80,793,227
Sheriff	1,353	\$113,811,865	\$71,516,784
Behavioral Health	647	\$37,079,370	\$22,720,164
Department of Public Health	468	\$26,401,731	\$15,199,897
District Attorney-Criminal Div	272	\$21,153,402	\$12,020,584
Probation	352	\$20,589,960	\$12,389,936
Public Works & Planning- Roads	243	\$14,970,228	\$8,628,842
Probation-Juvenile Institution	238	\$14,233,539	\$8,225,957
Dept of Child Support Services	316	\$13,422,004	\$8,425,074
Public Defender	181	\$13,406,486	\$7,238,000
Information Tech Services Dept	167	\$11,866,837	\$6,997,030
Library Operations Admin	286	\$10,746,393	\$6,768,816
Department of Agriculture	130	\$6,628,584	\$3,888,778
Facility Services	138	\$6,313,850	\$3,824,974
Assessor-Recorder Assessor	107	\$6,135,854	\$3,698,418
Aud-Cont/Treas-Tx Coll Admin	110	\$4,537,464	\$2,648,921
P&RM-Development Services Div.	76	\$4,227,599	\$2,427,896
County Counsel	43	\$3,980,350	\$2,045,667
Security Services	113	\$3,593,529	\$2,154,427
County Clerk - Elections	535	\$3,122,273	\$1,044,771
HR - Risk Management	44	\$2,558,569	\$1,458,526
Department of Human Resources	33	\$2,290,180	\$1,321,742
Retirement Association	39	\$2,096,573	\$1,293,184
Fleet Services	38	\$1,913,995	\$1,143,804
Board of Supervisors	22	\$1,765,056	\$897,199
County Administrative Office	16	\$1,699,448	\$950,911
PW&P - Resources	25	\$1,664,262	\$953,790
PW&P - Special Districts Admin	23	\$1,347,440	\$736,407
PW&P - Financial & Admin Svs	25	\$1,316,065	\$876,660
PW & Planning-Parks & Grounds	43	\$1,150,878	\$681,004

P&RM-American Ave Disposal	25	\$1,096,375	\$641,742
Recorder	27	\$1,086,113	\$646,391
Victim Witness Program	20	\$846,191	\$468,895
Welfare Fraud Unit	11	\$819,885	\$601,651
General Services Purchasing	14	\$728,842	\$426,807
PW&P - Support Svs	12	\$651,947	\$381,649
Water & Natural Resources	9	\$646,079	\$393,948
PW & Planning-Capital Projects	7	\$588,663	\$348,187
Workers Comp Ins Fraud	6	\$556,243	\$360,430
DA - Real Estate Fraud Program	5	\$516,104	\$372,501
IHSS - Public Authority	12	\$503,137	\$310,675
Pub Wrks & Planning-Comnty Dev	7	\$434,695	\$287,908
SJVLS Computer Operations	5	\$410,716	\$266,237
Veterans' Service Officer	8	\$374,357	\$231,449
DA Grants-Consumer Protection	2	\$272,550	\$167,782
Alcohol & Drug Impaired Driver	2	\$272,042	\$130,846
Support Serv-Human Resources	5	\$262,209	\$155,678
DA Grants - Auto Ins fraud	2	\$247,770	\$161,943
DA - Waste Tire Enforcement	2	\$224,316	\$102,840
Prob Grant -Post Sentence Drug	3	\$194,707	\$117,868
Training Unit	3	\$187,211	\$102,623
County Librarian's Office	1	\$160,933	\$102,373
DA Grants - Drug Suppression	1	\$155,775	\$97,841
OTS-Pride	2	\$150,788	\$96,851
VOISE	2	\$141,649	\$87,364
Victim Services Gap Grant	3	\$139,989	\$91,083
Disability & Health	1	\$110,390	\$89,155
SJVLS PC&E	1	\$98,849	\$43,980
Adult Re-Entry Program	1	\$87,849	\$54,440
DUI Court Grant	1	\$67,661	\$37,537
Human Trafficking	1	\$57,573	\$36,963
Comprensive Elder Abuse Prog	1	\$53,688	\$42,435

DA Grants - Vic Restitution	1	\$49,196	\$32,946
DA Grants - Rural Crime Prvtn	1	\$4,026	\$1,071