| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 2 | $\$ 150,563$ | $\$ 27,260$ |
| Operations | 2 | $\$ 145,305$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 4,135$ | $\$ 0$ |

