| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 26,475$ | $\$ 0$ |
| Operations | 5 | $\$ 14,570$ | $\$ 0$ |
| Governing Board | 5 | $\$ 2,995$ | $\$ 0$ |

