| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 136,791$ | $\$ 37,910$ |
| Office | 2 | $\$ 91,912$ | $\$ 23,009$ |
| Management | $\mathbf{2}$ | $\$ 80,000$ | $\$ 19,791$ |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

