

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Education	14	\$491,010	\$39,558
K-8 Child Care	17	\$325,378	\$32,803
Pool	51	\$317,202	\$18,503
Administration	4	\$231,756	\$22,143
Maintenance	2	\$58,148	\$14,484
Recreation/Rental	1	\$52,448	\$7,447
Governing Board	5	\$0	\$0