| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 7 | $\$ 470,602$ | $\$ 154,874$ |  |
| Administrative | 3 | $\$ 407,057$ | $\$ 101,046$ |  |
| Board Of Directors | 5 | $\$ 6,400$ | $\$ 0$ |  |

