

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	16	\$1,210,397	\$306,526
Wastewater Systems	7	\$584,365	\$161,275
Water Systems	6	\$507,419	\$144,213
Administration	3	\$459,668	\$80,832
Engineering	3	\$318,694	\$69,639
Facilities & Resources	3	\$229,542	\$89,172
Finance	4	\$213,993	\$72,670
Governing Board	7	\$24,200	\$0