

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Security | 12 | \$477,075 | \$74,667 |
| Administration | 5 | \$353,355 | \$65,493 |
| Utility | 3 | \$153,594 | \$16,630 |
| Board | 5 | \$0 | \$0 |