

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,594,714	\$577,917
Field Operations	23	\$1,317,304	\$376,448
Finance	11	\$685,284	\$222,761
Administration	4	\$583,354	\$119,972
Physical Plant Maintenance	6	\$516,027	\$157,035
Engineering	3	\$309,953	\$94,809
Meter Reading	2	\$170,337	\$54,973
Water Conservation	1	\$81,904	\$16,574
Board Member	5	\$7,200	\$0