

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	15	\$1,441,366	\$561,628
Water Treatment	11	\$1,193,596	\$344,982
Executive	4	\$617,155	\$189,810
Finance/Admin Services	7	\$601,839	\$174,611
Engineering	5	\$543,133	\$146,586
Operations	4	\$397,327	\$128,420
Customer Service	6	\$381,403	\$159,431
Water Efficiency	4	\$181,617	\$78,993
Board of Directors	6	\$39,000	\$0