

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire/Fire Operations	121	\$19,912,300	\$4,508,219
Fire/Ems	46	\$7,099,280	\$1,794,742
Administration/General Manager	9	\$1,354,983	\$315,610
Fire/Prevention Ft 522	6	\$759,526	\$220,877
Fire/Training Ft 522	3	\$750,785	\$133,819
Administration/Administration	7	\$690,551	\$115,810
Fire/Ems 522 Ft	3	\$633,311	\$144,422
Fire/Meo Ops Ft Exempt	2	\$595,169	\$123,411
Parks & Recreation/Park Ops Area 1	21	\$593,011	\$182,249
Parks & Recreation/Park Ops Administration	5	\$586,507	\$162,252
Parks & Recreation/Aquatics 3	134	\$547,204	\$0
Parks & Recreation/Recreation 1	5	\$539,654	\$81,444
Parks & Recreation/Parks Admin 1	3	\$466,610	\$105,320
Parks & Recreation/Kid Central 2	63	\$462,274	\$6,450
Fire/Meo Admin Ft Exempt	2	\$450,851	\$110,247
Administration/Admin.Cao	4	\$444,968	\$104,993
Parks & Recreation/Park Ops Supervisors	6	\$436,256	\$109,078
Parks & Recreation/Park Ops Area 3	12	\$393,427	\$101,800
Administration/Information Technology Ft 2	5	\$381,348	\$131,723
Administration/Bapa Pt Facilities And Rentals	34	\$368,508	\$9,334
Parks & Recreation/Park Ops Irrigation	8	\$368,121	\$95,855
Administration/Finance Ft 2	5	\$366,107	\$126,430
Parks & Recreation/Sports 4	88	\$361,076	\$0
Fire/Fleet Maintenance Ft 522	4	\$360,139	\$124,851
Administration/Business And Public Affairs	5	\$353,212	\$100,781
Parks & Recreation/Preschool 1	6	\$345,876	\$132,948
Fire/Fire Chief Ft Exempt	1	\$337,405	\$64,869
Facilities And Development/Admin - Exempt	3	\$330,648	\$89,987
Parks & Recreation/Golf 2	37	\$328,343	\$17,728
Parks & Recreation/Sports 1	6	\$322,039	\$98,014

Fire/Special Operations	1	\$307,367	\$52,589
Parks & Recreation/Park Ops Area 2	6	\$301,312	\$60,039
Fire/Administration	1	\$293,669	\$59,368
Administration/Bapa Facilities And Rentals	6	\$289,075	\$97,653
Fire/Ems Ft-Exempt Unrepresented	2	\$282,593	\$63,816
Facilities And Development/Admin	4	\$282,098	\$66,871
Parks & Recreation/Youth Development	5	\$277,989	\$102,042
Administration	1	\$274,102	\$18,727
Parks & Recreation/Parks Admin 4	4	\$270,390	\$66,181
Facilities And Development/Facilities	4	\$264,839	\$32,691
Fire/Training	14	\$260,454	\$96,589
Fire/Fire Admin Ft-Ex Unrepresented	2	\$248,448	\$68,159
Parks & Recreation/Park Ops Administration 3	4	\$246,422	\$74,011
Administration/Human Resources	5	\$228,487	\$77,335
Parks & Recreation/Park Ops City	4	\$224,186	\$102,460
Fire/Prevention Ft Unrepresented	3	\$207,815	\$36,968
Administration/Communications 1	4	\$203,304	\$55,670
Parks & Recreation/Facility Front Office 3	25	\$189,965	\$3,737
Fire/Fire Prevention	1	\$189,321	\$47,785
Parks & Recreation/Golf 1	2	\$186,361	\$45,632
Parks & Recreation/Customer Care	2	\$184,987	\$53,771
Parks & Recreation/Aquatics 2	23	\$180,546	\$0
Parks & Recreation/Preschool 2	18	\$164,891	\$17,158
Parks & Recreation/Golf 3	3	\$157,481	\$39,636
Fire	2	\$152,578	\$39,036
Parks & Recreation/Customer Care 1-Ft	3	\$146,192	\$37,944
Facilities And Development/Facilities - Exempt	1	\$135,566	\$38,371
Parks & Recreation/Aquatics 2P	7	\$135,366	\$8,941
Fire/Ems Ft-Non Ex Unrepresented	2	\$132,389	\$48,989
Administration/Finance Ft 1	1	\$129,609	\$13,390
Administration/Information Technology	1	\$120,056	\$21,351
Parks & Recreation/Contracts 1	2	\$111,980	\$41,923

Parks & Recreation/Kid Central 1	2	\$111,048	\$23,440
Fire/Fire Admin Ft Unrepresented	2	\$106,633	\$41,975
Parks & Recreation/Park Ranger Ft 2	3	\$105,236	\$44,537
Parks & Recreation/Teens 1	12	\$93,604	\$483
Facilities And Development/Facilities - Supervisor	1	\$88,662	\$17,466
Fire/Fire Chief Ft Non-Exempt	1	\$78,350	\$34,400
Parks & Recreation/Aquatics 1	2	\$76,344	\$19,914
Parks & Recreation/Park Ranger Ft 1	1	\$69,600	\$33,301
Parks & Recreation/Concessions 1	25	\$67,089	\$0
Parks & Recreation/Park Ops Administration 2	2	\$63,384	\$5,589
Parks & Recreation/Parks Admin 2	1	\$63,342	\$17,066
Parks & Recreation/Concessions Ft	1	\$61,107	\$16,253
Parks & Recreation/Rad 1	1	\$41,560	\$8,917
Parks & Recreation/Sports 3	2	\$41,170	\$2,602
Parks & Recreation/Parks Admin 3	1	\$38,647	\$6,703
Administration/Information Technology Pt 1	4	\$38,234	\$0
Parks & Recreation/Aquatics 3P	1	\$22,784	\$1,128
Fire/Fire Admin Pt	1	\$22,281	\$2,128
Administration/Bapa Front Office	2	\$13,126	\$4,934
Facilities And Development/Facilities - Pt	1	\$4,264	\$388
Parks & Recreation/Contracts 2	2	\$4,182	\$111