

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff Operations	161	\$19,099,110	\$5,276,998
Ss Calworks	274	\$14,590,527	\$4,782,383
Sheriff Custody	162	\$11,081,231	\$4,167,762
Da Administration	70	\$6,377,174	\$1,500,739
Sheriff Support Srv	90	\$5,854,882	\$1,739,776
Ad Admin Finance Hhsa	65	\$4,646,170	\$1,276,963
Dot Engineering	41	\$3,953,911	\$1,214,178
Building Services	54	\$3,302,612	\$1,008,074
Adult Probation Services	41	\$3,089,305	\$1,129,911
Bh Mental Health Mhsa	64	\$3,085,505	\$842,033
Assessor	45	\$2,714,818	\$811,885
Ph Community Based Nursing	46	\$2,610,647	\$810,125
Coco Administration	17	\$2,418,542	\$556,929
SlT Juvenile Treatment Center	34	\$2,317,643	\$806,874
Bh Mental Health Traditional	33	\$2,307,948	\$602,477
Child Support Services Admin	32	\$2,073,656	\$765,879
Road Maint Placerville	36	\$1,868,375	\$848,176
Info Tech Network	24	\$1,845,253	\$520,073
Library	67	\$1,825,051	\$645,320
Pb Administration	24	\$1,686,343	\$550,057
Treasurer/Tax Collector	23	\$1,609,374	\$441,525
Dot Maintenance	20	\$1,573,912	\$434,391
Cao	14	\$1,561,130	\$351,393
Juvenile Probation Services	19	\$1,541,776	\$627,381
Cds Administration & Finance	22	\$1,415,534	\$364,870
Central Fiscal	20	\$1,309,695	\$368,274
Human Resources	26	\$1,238,505	\$319,978
Sheriff Admin	14	\$1,224,988	\$349,527
As Animal Services	25	\$1,210,531	\$399,781
Info Tech Applications	18	\$1,208,483	\$320,858

Bh Alcohol Drug Program	19	\$1,186,601	\$335,794
Solid Waste Hazmat Compliance	21	\$1,165,446	\$389,271
Cs Aaa	29	\$1,136,096	\$391,833
Surveyor	16	\$1,111,895	\$281,339
Current Planning Services	17	\$1,065,870	\$275,957
Public Defender Ws Atty	10	\$1,064,133	\$206,274
Board Of Supervisors	17	\$1,035,119	\$259,421
Road Maint S Lake Tahoe	18	\$1,016,769	\$419,155
Purchasing	14	\$890,798	\$240,048
Public Defender Administration	18	\$862,426	\$145,931
Ph Clinic Healthcare Services	14	\$854,163	\$230,907
Environmental Health	17	\$842,462	\$286,815
Au Accounting	14	\$839,425	\$271,691
Facilities	13	\$824,223	\$228,556
Pg Public Guardian	12	\$817,710	\$251,728
Agriculture	17	\$813,803	\$244,543
Au Reporting	6	\$812,469	\$175,416
Ems Preparedness	14	\$780,330	\$214,789
Air Quality Mgmt Dist	9	\$775,281	\$215,780
Cs Csbg	15	\$723,886	\$289,176
Building And Planning	8	\$655,922	\$189,278
Elections	27	\$645,524	\$162,499
Facilities Ws Bldg Maint	13	\$627,606	\$275,923
Long Range Planning Services	8	\$622,399	\$211,092
Da Investigator 1	4	\$588,698	\$183,319
Recorder Clerk	12	\$580,682	\$172,629
Shop West Slope	8	\$517,368	\$210,422
Dre Engineering	7	\$461,200	\$107,216
Traffic	10	\$456,515	\$197,629
Au Payroll	6	\$442,695	\$113,662
Ph Admin	4	\$432,978	\$78,784
Ss Social Service Programs	9	\$408,192	\$103,065

Risk Management	7	\$402,330	\$134,379
Public Defender Es Atty	5	\$386,813	\$63,228
Code Enforcement	6	\$383,997	\$100,453
Au Property Tax	4	\$367,400	\$118,804
Info Tech Admin	5	\$339,290	\$98,635
Parks/Rivers/Trails	11	\$339,264	\$57,834
Ph Health Promotions And Ed	5	\$315,482	\$81,813
Da Prosecution 1	3	\$305,392	\$45,616
Shop S Lake Tahoe	4	\$286,687	\$112,184
Facilities Ws Custodial	7	\$284,941	\$128,459
Economic Development	3	\$280,325	\$75,472
Facilities Proj Mgmt	3	\$273,833	\$70,792
Veteran Affairs	11	\$269,198	\$98,515
Administration	2	\$262,817	\$51,953
Headington Engineering	5	\$262,721	\$46,507
Alternate Public Defender	5	\$240,309	\$71,842
Facilities Grounds	6	\$226,160	\$138,628
Ss Administration	5	\$225,069	\$76,192
Public Defender Investigator	2	\$217,213	\$65,398
Information Tech	4	\$206,671	\$58,153
Em Administration	2	\$201,356	\$60,822
Cs Admin	3	\$194,280	\$52,344
Fleet	5	\$194,020	\$82,159
Au Administration	1	\$190,576	\$38,674
Commercial Cannabis Program	2	\$180,234	\$61,193
Cs Pha	3	\$142,604	\$61,502
Pb Eh Dpo	17	\$134,436	\$14,615
Support Services	3	\$117,441	\$65,372
Museum	1	\$84,959	\$20,005
Cs Maa Tcm	1	\$83,939	\$34,380
Housing, Comm & Econ Dev	1	\$83,049	\$34,115
Child Support Services Edp	1	\$80,246	\$31,051

Facilities Administration	2	\$73,452	\$35,852
Ph Community Support Prog	2	\$64,264	\$8,437
Da Prosecution 2	2	\$61,008	\$38,205
Fairlane Engineering	1	\$53,982	\$24,418
Cs Energy Programs	1	\$44,816	\$3,968
Cs Ihss Pa	1	\$7,702	\$2,820
Ph Communinty Nursing	1	\$7,245	\$0