

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	129	\$13,090,034	\$4,081,457
Public Works - Water Utilities	35	\$2,626,218	\$896,783
Public Works - Maintenance Services	35	\$2,503,568	\$834,191
Parks And Recreation	130	\$1,772,141	\$413,779
Engineering - Community Development	23	\$1,768,969	\$428,659
Finance	24	\$1,659,439	\$502,203
Power Company - Island Energy	11	\$1,187,452	\$266,762
City Manager	4	\$523,113	\$70,709
Human Resources	5	\$520,731	\$83,930
Housing	6	\$507,114	\$150,044
Building - Community Development	10	\$498,122	\$167,755
Economic Development	7	\$492,466	\$128,604
Information Technology	6	\$476,081	\$137,316
Marina	8	\$423,695	\$148,226
Planning - Community Development	7	\$404,459	\$96,379
City Clerk	3	\$333,945	\$104,289
Community Services	3	\$315,552	\$73,740
Power Company - City Managers Office	5	\$308,736	\$107,092
Code Enforcement - Community Development	4	\$260,113	\$72,641
City Attorney	2	\$238,023	\$33,625
City Council	5	\$30,486	\$64,229