

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	29	\$2,891,068	\$1,126,340
Utility Department	10	\$1,048,568	\$395,606
Administration	7	\$878,941	\$297,929
Engineering	2	\$304,082	\$150,725
Fuels Management	2	\$147,567	\$69,313
Board Member	5	\$6,700	\$34,237